



Alpha Kappa Alpha Sorority, Incorporated Chapter Budget for Budget Year 2021

This report is due January 1st and late as of February 1st

Chapter Name:	<u>Gamma Chi Omega</u>
Chapter Mailing Address:	<u>364 Patteson Drive, #516, Morgantown, WV 26505</u>
Employee Identification Number:	<u>36-3202083</u>

I. Estimated Income

1. Dues, assessments, and initiations fees		\$ 5,290.00
1a. Dues, assessments, and initiations fees (paying late)		\$ 1,712.50
2. Interest on savings and other temporary cash investments		\$ -
3. Dividends and interest from securities		\$ -
4. Jewelry deposits, histories, supplies from Corporate Office		\$ -
5. Other (List & explain)		

		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

Please note that your numbers will sum automatically

		\$ -
	<i>(total other)</i>	\$ -

TOTAL INCOME (Sum of 1-5)

Please note that your numbers will sum automatically

\$ 7,002.50

II. Estimated Expenditures

(A) Alpha Kappa Alpha Corporate Office

1. Chapter Tax

\$ 300.00

2. Per Capita Tax

\$ 2,225.00

3. Constitutions, Histories, etc...

\$ -

4. Other (List & Explain)

Eta Omicron Chapter Tax

\$ 119.00

\$ -

\$ -

\$ -

\$ -

\$ -

Please note that your numbers will sum automatically

(total other) \$ 119.00

Total Alpha Kappa Alpha Corporate Office (Sum 1-4)

\$ 2,644.00 (A)

(B) Conference Attendance

1. Delegates to Leadership/Boule (Leadership 2021)

\$ 500.00

2. Delegates to Regional Conference (2 delegates - not Basileus, this is in the Basileus line)

\$ 200.00

3. Other Conferences

\$ -

Total Conference Attendance (Sum 1-3)

\$ 700.00 (B)

Report #1 Page 1

(C) Chapter Activities

1. Operational Expenses

a. Basileus	\$ 700.00
b. Grammateus	\$ -
c. Tamiouchos (Supplies & Bond)	\$ 300.00
d. Epistoleus	\$ 50.00
e. Graduate Advisor	\$ 150.00
f. Other Officers	\$ 200.00
g. Standing Committees	\$ 550.00
h. Rent - Chapter Meeting Room	
i. Pan Hellenic Council Dues	\$ -
j. Publicity/Promotion	\$ 240.00
k. Courtesies	\$ -
l. Bank Charges	\$ -
m. Regional Conference/Boule Assessments	\$ 350.00
n. Other (List & Explain)	
PO Box	\$ 250.00
Storage	\$ 445.00
Website fees	\$ 205.00

Conference Call	\$ 60.00
<hr/>	<hr/>
	\$ -
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	\$ -
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<i>Please note that your numbers will sum automatically</i>	<i>(total other)</i> \$ 960.00
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Total Operating Expenditures (Sum of a-n)	\$ 3,500.00 (C1)

2. Other Activities	
a. Membership Intake	\$ 110.00
b. Homecoming Activities	\$ -
c. Founder's Day	\$ -
d. Other (List & Explain)	
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	\$ -
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	\$ -
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	\$ -
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<i>Please note that your numbers will sum automatically</i>	<i>(total other)</i> \$ -
<hr/>	<hr/>
Total Other Activities (Sum of a-d)	\$ 110.00 (C2)

3. Program Activities	
a. HBCU for Life: Call to Action	\$ -
b. Women's Healthcare and Wellness	\$ -
c. Building Your Economic Legacy	\$ -
d. The Arts!	\$ -
e. Global Impact	\$ -
f. Other (List & Explain)	

	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
<i>Please note that your numbers will sum automatically</i>	<i>(total other)</i> \$ -
Total Program Activities (Sum of a-f)	\$ - (C3)
(D) Contingency Funds	
1. Contingency Funds	\$ 48.50 (D)
TOTAL EXPENDITURES (Sum of A+B+C1+C2+C3+D)	\$ 7,002.50 (E)
<i>Please Note: Total Income Should Equal To Total Expenditures</i>	

**FUNDRAISING-COMMUNITY BUDGET
YEAR 2021**

I. Estimated Revenue - Alpha Kappa Alpha members	\$ 400.00
II. Estimated Revenue - Non Members including donations	\$ 1,000.00
III. Estimated Expenditures for Fundraising Projects	\$ 400.00
IV. Estimated Excess Revenue (I + II minus III)	\$ 1,000.00
V. Grants	\$ -

VI. Total Estimated Revenue (Sum of IV and V) \$ 1,000.00 VI

Projections for Distribution of Profits

A. Scholarships	<u>\$ 200.00</u>	A
B. Donations and Contributions	<u>\$ 200.00</u>	B
C. Other Program Activities which Benefit the Community*	<u>\$ 400.00</u>	C
D. Other Activities which Benefit the Community	<u>\$ -</u>	D
E. Educational Advancement Foundation, Inc. (Chapter Donation)	<u>\$ 200.00</u>	E
F. Total Expenditures (Sum of A-E) <i>(Should be based on VI above and cannot Exceed VI)</i>		<u>\$ 1,000.00 (F)</u>

**Program activities that are funded by chapter dues should be shown as expenditures within the budget for the Operating Fund. Program activities that are funded by chapter fundraisers should be shown in this portion of the budget. Please ensure income is separated as Alpha Kappa Alpha member income or non member income.*