

Alpha Kappa Alpha Sorority, Inc.
 Gamma Chi Omega Chapter
 Budget vs Actual - 2021

Income	BUDGETED	ACTUAL
1. Dues, assessments, and initiations fees	\$ 5,290.00	\$ 7,346.89
1a. Dues, assessments, and initiations fees (paying late)	\$ 1,712.50	
2. Interest on savings and other temporary cash investments	\$ -	\$ -
3. Dividends and interest from securities	\$ -	\$ -
4. Jewelry deposits, histories, supplies from Corporate Office	\$ -	\$ -
5. Other (List & explain)	\$ -	\$ 539.56
	\$ 7,002.50	\$ 7,886.45
Expenditures		
(A) Alpha Kappa Alpha Corporate Office		
1. Chapter Tax	\$ 300.00	\$ 300.00
2. Per Capita Tax	\$ 2,225.00	\$ 2,185.00
3. Constitutions, Histories, etc...	\$ -	\$ -
4. Other (List & Explain)	\$ -	\$ -
Eta Omicron Chapter Tax	\$ 119.00	\$ -
	\$ 2,644.00	\$ 2,485.00
(B) Conference Attendance		
1. Delegates to Leadership/Boule (Leadership 2021)	\$ 500.00	\$ 175.00
2. Delegates to Regional Conference (2 delegates - not Basileus, this is in the Basileus line)	\$ 200.00	\$ 150.00
3. Other Conferences	\$ -	\$ -
	\$ 700.00	\$ 325.00
(C) Chapter Activities		
1. Operational Expenses		
a. Basileus	\$ 700.00	\$ 609.46
b. Grammateus	\$ -	\$ -
c. Tamiouchos (Supplies & Bond)	\$ 300.00	\$ 324.75
d. Epistoleus	\$ 50.00	\$ -
e. Graduate Advisor	\$ 150.00	\$ 147.66
f. Other Officers	\$ 200.00	\$ 22.00
g. Standing Committees	\$ 550.00	\$ 76.30
h. Rent - Chapter Meeting Room	\$ -	\$ 998.79
i. Pan Hellenic Council Dues	\$ -	\$ -
j. Publicity/Promotion	\$ 240.00	\$ -
k. Courtesies	\$ -	\$ -
l. Bank Charges	\$ -	\$ -
m. Regional Conference/Boule Assessments	\$ 350.00	\$ -
n*.PO Box	\$ 250.00	\$ 231.12
o*.Storage	\$ 445.00	\$ 508.06
p*. Website fees	\$ 205.00	
q*. Conference Call	\$ 60.00	\$ 28.00
	\$ 3,500.00	\$ 2,918.14
Other Activities	\$ 110.00	\$ 2,760.03
Contingency Fund	\$ 48.50	\$ -
	\$ 158.50	\$ 2,760.03
	\$ 7,002.50	\$ 8,488.17

Dues Income:		
Renewal	19 X \$305	\$ 5,795.00
Renewal (NO 2020)	1 X \$320	\$ 320.00
Reactivation	1 X \$350	\$ 350.00
Life	3 X \$205	\$ 615.00
New Graduate	1 X \$275	\$ 275.00
TOTAL		\$ 7,355.00

Other Income	
A Metheny Donation	\$ 55.00
BBT Check Fee Refund	\$ 218.56
2022 Dues (C. Charbonette)	\$ 150.00
Zelle Test	\$ 1.00
Overpay Return	\$ 115.00
TOTAL	\$ 539.56

Room = Retreat + Zoom

STANDING COMMITTEES	Budget	Actual
Sisterly Relations Connection		\$ 76.30
Finance		
Membership		
GAC		
Public Relations		
Bylaws		

Other Activities	
Money to Eta Omicron from	2714.17
Other	\$ 45.86